



ANNUAL PROCUREMENT PLAN FOR FY 2026 - LA TRINIDAD CAMPUS

☐ INDICATIVE ☐ FINAL ☒ **UPDATED [Version No. 2]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
General Requirements										
SUPPLIES AND MATERIALS										
OFFICE SUPPLIES										
Supply and Delivery of Common Office Supplies not available at PS-DBM of BSU-COA for the 1st end 2nd Quarter	BSU-COA	Supply and Delivery of Common Office Supplies not available at PS-OBM 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	04/2026	GAA 2026- Current Appropriation	59,100.14	
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Academic Sector, Administrative Services Division and GSO, OP, research and Extension	Supply and Delivery of Common Office Supplies not available at PS-DBM 1st end 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	04/2026	GAA 2026- Current Appropriation	467,659.65	
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Academic Sector	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	203,697.02	
Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 1st and 2nd Quarter	Administrative Services Division and GSO	Supply and Delivery of Common Office Supplies not available at PS-DBM of Administration Sector for the 1st and 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	31,263.02	
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Auxiliary Services	Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st and 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	06/2026	GAA 2026- Current Appropriation	349,564.74	
Supply and Delivery of Common Office Supplies not available at PS-OBM of Finance Sector for the 1st and 2nd Quarter	Finance Services Division	Supply and Delivery of Common Office Supplies not available at PS-DBM 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	97,991.40	
Supply and Delivery of Common Office Supplies not available at PS-DBM of OP for 1st and 2nd Quarter	OP Sector	Supply and Delivery of Common Office Supplies not available at PS-OBM of OP Sector for 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	56,939.08	
Supply and Delivery of Common Office Supplies not available at PS-DBM for the 1st & 2nd Quarter	Research and Extension Services	Supply and Delivery of Common Office Supplies not available at PS-OBM for the 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	05/2026	GAA 2026- Current Appropriation	125,672.61	
Supply and Delivery of Common Office Supplies not available at PS-OBM for the 1st - 4th Quarter	BIDEC Project	Supply and Delivery of Common Office Supplies not available at PS-OBM for the 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB/MARB	01/2026	09/2026	GAA 2026- Current Appropriation	25,160.00	
Supply and Delivery of Common Office Supplies not available at PS-DBM of BSU-COA for 3rd and 4th Quarter	BSU-COA, Academic Sector, Administrative Services Division and GSO, OP Sector, Research and Extension	Supply and Delivery of Common Office Supplies not available at PS-DBM for 3rd and 4th Quarter (Goods)	Small Value Procurement	No	LCRB/MARB	07/2026	10/2026	GAA 2026- Current Appropriation	651,299.21	

PROCUREMENT PROJECT DETAILS						PROJECT	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
IT SUPPLIES										
Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter	BSU-COA, Finance Services Division; Administrative Services Division and GSO, OP sector, Academic Sector, BIDEDEC, Research and Extension	Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026		400,180.85	
Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter	BSU-COA, Finance Services Division; Administrative Services Division and GSO, OP sector, Academic Sector, Auxiliary Services, BIDEDEC, Research and Extension	Supply and Delivery of various Information Technology (IT) Supplies for 1st & 2nd Quarter - (Goods)	Small Value Procurement			04/2026	01/2026		312,897.44	
Supply and Delivery of various Information Technology (IT) Supplies of Finance Sector for 1st & 2nd Quarter	Finance Services Division; Administrative Services Division and GSO, OP Sector, Academic Sector, Auxiliary Services, research and Extension	Supply and Delivery of various Information Technology (IT) Supplies of Finance Sector for 1st & 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	333,703.85	
INKS AND TONERS FOR PRINTERS										
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	BSU-COA	Supply and Delivery of various Inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	04/2026	GAA 2026- Current Appropriation	110,775.50	
Supply and Delivery of various Inks and toners for printers of Finance Sector for the 1st & 2nd quarter	Division, Administrative Services Division and GSO; Academic Sector; Auxiliary Services, OP, Research and	Supply and Delivery of various inks and toners for printers of Finance Sector for the 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	03/2026	GAA 2026- Current Appropriation	1,010,156.53	
Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter	BIDEDEC Project	Supply and Delivery of various inks and toners for printers for the 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	03/2026	GAA 2026- Current Appropriation	28,000.00	
Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter	Finance Services Division, Administrative Services Division and Academic Sector, OP Sector, Research and Extension Services, BSU-COA	Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter- (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	10/2026	GAA 2026- Current Appropriation	39,506.30	
Supply and Delivery of various inks and toners for printers for the 3rd - 4th quarter				No	LCRB/ MARB	07/2026	10/2026	GAA 2026- Current Appropriation	215,503.93	
TONERS AND CONSUMABLES OF PHOTOCOPIERS										
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st & 2nd Quarter	Administrative Services, Academic Sector, OP, Research and Extension	Supply and Delivery of various toners and consumables for photocopiers of Finance Sector for 1st & 2nd Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	968,033.75	

PROCUREMENT PROJECT DETAILS						PROJEC	IMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of various toners and consumables of photocopiers for 1st- 4th quarter	Research and Extension Services	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st to 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	47,641.50	
Supply and Delivery of various toners and consumables of photocopiers	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Epson and Fuji Xerox) - 1st to 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	93,398.66	
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	BSU-COA	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	04/2026	GAA 2026- Current Appropriation	32,857.00	
Supply and Delivery of various toners and consumables of photocopiers - 3rd and 4th Quarter	BSU-COA	Supply and Delivery of various toners and consumables of photocopiers - 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	5,357.00	
Supply and Delivery of various toners and consumables of photocopiers for 1st and 2nd Quarter	Admin and Finance Sector, OP, Research and Extension Services, Academic Sector	Supply and Delivery of various toners and consumables of photocopiers for 1st and 2nd Quarter - (Goods)	Direct Contracting	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	1,037,733.25	
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st Quarter	Finance Services Division, OP Sector, Academic Sector	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	656,095.00	
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	OP Sector	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	01/2028	05/2026		18,757.00	
Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter	Auxiliary Services	Supply and Delivery of various toners and consumables of photocopiers - 1st and 2nd Quarter - (Goods)	Direct Contracting	No	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	190,368.13	
Supply and Delivery of various toners and consumables of photocopiers - 1st to 4th Quarter	Academic Sector	Supply and Delivery of various toners and consumables of photocopiers (Gestetner and Develop Ineo) - 1st to 4th Quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2028- Current Appropriation	494,160.00	
ACCOUNTABLE FORMS										
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 5 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 5 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	167,500.00	
Supply and Delivery of 450 pcs. Cash ticket, Php. 3 denomination	Finance Services Division	Supply and Delivery of 450 pcs. Cash Ticket, Php. 3 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	GAA 2028- Current Appropriation	42,750.00	
Supply and Delivery of 450 pcs. Cash ticket, Php. 1 denomination	Finance Services Division	Supply and Delivery of 450 pcs. Cash Ticket, Php. 1 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	03/2026	GAA 2028- Current Appropriation	42,750.00	
Supply and Delivery of 8 booklets Checks	Finance Services Division	Supply and Delivery of 8 booklets Checks, size 8.5"x3" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	08/2026	GAA 2026- Current Appropriation	8,000.00	

PROCUREMENT PROJECT DETAILS						PROJECT	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 20 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 20 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	07/2026	GAA 2026- Current Appropriation	187,500.00	
Supply and Delivery of 1,100 Booklet Sales Invoice/ AF No. 51 (pedded)	Finance Services Division	Supply and Delivery of 1,100 booklet Sales Invoice / AF No. 51, size 4.5"x8.5" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	385,000.00	
Supply and Delivery of 75,000 Sales Invoice/AF. No. 51 (continuous)	Finance Services Division	Supply and Delivery of 75,000 pcs. Sales Invoice/AF No. 51, size: 5.5"x6.5" - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	675,000.00	
Supply and Delivery of 5,000 pcs. Cash Ticket, Php. 50 Denomination	Finance Services Division	Supply and Delivery of 5,000 pcs. Cash Ticket, Php. 50 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	375,000.00	
Supply and Delivery of 2,000 pcs. Cash ticket, Php. 30 denomination	Finance Services Division	Supply and Delivery of 2,000 pcs. Cash Ticket, Php. 30 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	07/2026	GAA 2026- Current Appropriation	160,000.00	
Supply and Delivery of 2,500 pcs. Cash ticket, Php. 10 denomination	Finance Services Division	Supply and Delivery of 2,500 pcs. Cash Ticket, Php. 10 Denomination, size 2.25"x3", Red with UV security, with Perforation line between Finale and Customer Copy - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	187,500.00	
JANITORIAL SUPPLIES										
Supply and Delivery of Common use Janitorial Supplies for 1st and 2nd Quarter	GSO	Supplies and Delivery of common use janitorial supplies for 1st and 2nd quarter - (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026- Current Appropriation	1,295,601.40	
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	BSU-COA	Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	04/2026	GAA 2026- Current Appropriation	2,136.25	
Supply and Delivery of various Janitorial Supplies for 1st Quarter	OP Sector	Supply and Delivery of various Janitorial Supplies for 1st Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	7,834.00	
Supply and Delivery of various Janitorial Supplies for 1st Quarter	Research and Extension	Supply and Delivery of various Janitorial Supplies for 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	45,659.66	
Supply and Delivery of various Janitorial Supplies for 1st and 2nd Quarter	Academic Sector, Auxiliary Services	Supplies and Delivery of common use janitorial supplies for 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	116,866.55	
Supply and Delivery of common use Janitorial Supplies for 3rd and 4th Quarter	GSO	Supply and Delivery of common use janitorial supplies for 3rd and 4th quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	906,361.80	
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	BSU-COA	Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter - (Goods)	Direct Acquisition	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	3,936.25	
Supply and Delivery of various Janitorial Supplies for 3rd and 4th Quarter	Academic Sector, Auxiliary Services	Supply and Delivery of common use janitorial supplies for 3rd and 4th quarter - (Goods)	Small Value Procurement	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	23,680.40	

PROCUREMENT PROJECT DETAILS						PROJEC	IMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
LABORATORY, MEDICAL AND DENTAL SUPPLIES										
Supply and Delivery of Medicines - 1st and 2nd Quarter	UHS	Supply and Delivery of Medicines, Medical and Dental Supplies - 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	108,650.00	
Supply and Delivery of Medicines - 3rd and 4th Quarter	UHS	Supply and Delivery of Medicines, Medical and Dental - 3rd and 4th Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	10/2026	GAA 2026- Current Appropriation	139,750.00	
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Research and Extension	Supply and Delivery of Medicines and other medical supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	9,937.50	
Supply and Delivery of Medical and Dental Supplies- 1st and 2nd Quarter	Academic Sector	Supply and Delivery of Medical and Dental Supplies- 1st & 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	7,850.00	
Supply and Delivery of Medical and Dental Supplies- 3rd and 4th Quarter	Academic Sector	Supply and Delivery of Medical and Dental Supplies- 3rd & 4th quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	06/2026	10/2026	GAA 2026- Current Appropriation	121,064.00	
Supply and Delivery of various Laboratory Supplies - 1st & 2nd Quarter	Research and Extension	Supply and Delivery of various Chemicals, Reagents and laboratory supplies- 1st and 2nd Quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	372,264.68	
Supply and Delivery of various Laboratory Supplies- 1st & 2nd Quarter	Academic Sector	Supply and Delivery of various glasswares - 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB/ MARB	01/2026	05/2026	GAA 2026- Current Appropriation	12,518.00	
AGRICULTURAL SUPPLIES										
Supply and Delivery of various Apilary supplies- 1st & 2nd quarter	CRAC	Supply and Delivery of various Apilary supplies- 1st & 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	180,550.00	
Supply and Delivery of various Agricultural Supplies for 1st and 2nd Quarter	Administration and Finance & GSO, Academic Sector, Research and Extension, BIDEK	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, farm tools and apilary supplies- 1st & 2nd - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026		1,023,615.11	
Supply and Delivery of various Agricultural Supplies- 1st to 4th quarter	Administrative Services Division, GSO, OP Sector	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials and planting tools - 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	40,100.00	
Supply and Delivery of various Agricultural Supplies- 1st to 4th quarter	BIDEK Project	Supply and Delivery of various fertilizers, compost, pesticides, seeds, planting materials, planting tools, and farm tools 1st to 4th - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	451,500.00	
Supply and Delivery of various Feeds- 2nd and 4th quarter	Academic Sector	Supply and Delivery of various Feeds- 2nd and 4th quarter (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	176,500.00	
Supply and Delivery of various Feeds- 1st to 4th quarter	Research and Extension Services	Supply and Delivery of various Feeds, corn grits- 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	331,272.89	
Supply and Delivery of various planting materials for 1st to 4th quarter	Research and Extension Services	Supply and delivery of trellis for 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	24,930.00	

PROCUREMENT PROJECT DETAILS						PROJEC	IMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of updated goats for 3rd and 4th quarter	Research and Extension Services	Supply and Delivery of updated goats for 3rd and 4th quarter (goods)	Small Value Procurement	No	LCRB	06/2026	10/2026	GAA 2026- Current Appropriation	100,000.00	
CONSTRUCTION MATERIALS										
Supply and Delivery of various Construction Materials- 1st- 3rd quarter	OP Sector, Finance Services Division, Administrative Services Division, GSO; Research and Extension	Supply and Delivery of various Construction Materials- 1st to 3rd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	43,750.00	
Supply and Delivery of various Electrical Supplies 1st to 3rd quarter	OP Sector; Advance Studies; Auxiliary Services; Higher Education	Supply and Delivery of various emergency lights and extension cords - 1st to 3rd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	111,779.45	
Supply and Delivery of construction materials for the Construction of Composting Shed transfer - 1st quarter	BIDEC Project	Supply and Delivery of construction materials for Construction of Composting Shed transfer - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	116,550.00	
Supply and Delivery of construction materials for the Construction of Composting Shed transfer - 1st quarter	BIDEC Project	Supply and Delivery of construction materials for the Construction of Composting Shed transfer - 1st quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	456,510.00	
Supply and Delivery of construction materials for fabrication of Bamboo Splitter - 1st quarter	BIDEC Project	Supply and Delivery of construction materials for fabrication of Bamboo Splitter, 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	62,066.60	
Supply and Delivery of various construction tools- 1st quarter	BIDEC Project	Supply and Delivery of various construction tools, 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	17,500.00	
Supply and Delivery of various materials for the production area of mokusaku- 1st quarter	BIDEC Project	Supply and Delivery of various materials for the production area of mokusaku, 1st Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	76,660.00	
Supply and Delivery of various materials for the Bamboo project- 3rd and 4th quarter	BIDEC Project	Supply and Delivery of various materials for the Bamboo project- 3rd and 4th quarter (Goods)	Small Value Procurement	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	160,000.00	
PETROLEUM, FUEL, OIL, LUBRICANTS										
Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles- January - December	GSO	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for the University Vehicles for January - December - (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA 2026- Current Appropriation	2,610,000.00	
Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters	GSO	Supply and Delivery of Petroleum, Oil and Lubricants for Generators, Farm tractors, Chainsaws, Grass Cutters- January - December (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/ Small Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	500,000.00	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Research and Extension	Supply and Dalivery of fuel, petroleums for Research and Extension Activities- 1st - 4th quarter - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/ Small Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	41,225.00	
Supply and Delivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	Academic Sactor	Supply and Delivery of fuel, petroleums for Academic Activities- 2nd - 4th quarter - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/ Small Procurement	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	97,741.50	
Supply and Dalivery of Fuel, Lubricants, oil and Petroleum- 1st to 4th Quarter	BIDEC Project	Supply and Dalivery of fuel, petroleums for Academic Activities- 1st - 4th quarter - (Goods)	Negotiated Procurement - Direct retail Purchase of Petroleum, Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscription/ Small Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	61,150.00	
CELLCARDS AND COMMUNICATION SUPPLIES										
Supply and Delivery of Load Cards - January - December	Administrativa Servicas Division end GSO	Supply and Delivery of Smart Load Cards for January - Dacember (on staggard delivery), Quantity: 1,356 pcs for La Trinidad Campus, 226 pcs for Bokod Campus, and 636 pcs for Buguias Campus - (Goods)	Small Value Procurement	Yes	LCRB	12/2025	01/2026	GAA 2026- Currant Appropriation	777,000.00	
Supply and Delivery of Cell cards for OP Sector for 1st - 4th Quarter	OP Sector	Supply and Delivery of Cell cards for OP Sector for 1st to 4th Quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	4,200.00	
Supply and Delivery of Cellcards - January to December	Research and Extension	Supply and Delivery of 12 pcs. Smart Card for the project "Saludsud Mo Sungbatak", January to Dacember, (Goods)	Small Valua Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	4,200.00	
Supply and Dalivery of Cellcards - 1st and 2nd quarter	BIDEC Project	Supply and Delivery of 144 Smart load cards (300), 1st & 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	64,800.00	
OTHER SUPPLIES AND MATERIALS										
Supply and Delivery of Sports Supplies and Materials- 1st quarter	Academic Sector	Supply and Delivery of Sports Supplies and Materials - 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	300,922.00	

PROCUREMENT PROJECT DETAILS						PROJEC	IMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of new LPG Tank with content for 1st Quarter	OP Sector, Research and Extension, Academic Sector, BIDEC Project	Supply and Delivery of new LPG Tank, 11 kg- 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	33,000.00	
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Research and Extension, BIDEC Project	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	56,300.00	
Supply and Delivery of LPG - Refill- 1st to 4th quarter	Academic Sector	Supply and Delivery of LPG- Refill - 1st to 4th quarter - (Goods)	Direct Contracting	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	47,760.00	
Supply and Delivery of various textbooks- 1st to 4th quarter	ULIS	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section of the University Library - 1st to 4th quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	525,000.00	
Supply and Delivery of various textbooks- 1st & 2nd quarter	Academic Sector	Supply and Delivery of various textbooks for the Academic Sector - 1st and 2nd quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	148,041.00	
Supply and Delivery of various Raw Materials- 1st quarter	Research and Extension	Supply and Delivery of various Raw Materials, assorted fruits, vegetables and herbs - 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	107,760.00	
Supply and Delivery of various Raw Materials- 1st quarter	BIDEC Project	Supply and Delivery of various Raw Materials, assorted fruits, vegetables and herbs, cooking oil 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	15,500.00	
Supply and Delivery of various Other Supplies and Materials - 1st to 4th quarter	OP Sector; Admin and Finance; GSO; Higher Education	Supply and Delivery of various Other Supplies and Materials - 1st to 4th quarter (Goods)	Small Value Procurement	No	LCRB	06/2026	11/2026	GAA 2026- Current Appropriation	76,200.00	
Supply and Delivery of various Packaging Materials - 1st to 4th quarter	Research and Extension, BIDEC Project	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	64,726.00	
Supply and Delivery of various Packaging Materials - 1st to 4th quarter	BIDEC Project	Supply and Delivery of various Packaging Materials, 1st to 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	6,425.00	
Supply and Delivery of Plaques - 2nd to 4th quarter	Academic Sector	Supply and Delivery of Plaques and Medals during activities of Colleges- 2nd to 4th quarter- (Goods)	Small Value Procurement	No	LCRB	03/2026	10/2026	GAA 2026- Current Appropriation	11,900.00	
Supply and Delivery of Garments Supplies and Materials- 1st quarter	Research and Extension	Supply and Delivery of Garments Supplies and Materials- 1st quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	8,588.04	
Supply and Delivery of Garments Supplies and Materials- 1st & 2nd quarter	Academic Sector	Supply and Delivery of Garments Supplies and Materials- 1st and 2nd quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	75,559.29	
Supply and Delivery of Garments Supplies and Materials- 1st & 2nd quarter	Administrative Services Division and GSO	Supply and Delivery of Table Runner- 1st Quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	6,000.00	
Supply and Delivery of other supplies and materials- 1st to 4th quarter	BIDEC Project	Supply and Delivery of field bags end vest- 1st quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	103,750.00	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		
Supply and Delivery of Postage Stamp for CY 2026	ROA	Supply and Delivery of Postage Stamp for CY 2026 - (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	146,000.00		
MEALS, SNACKS AND TOKENS											
Supply and Delivery of meals and snacks during meetings- 1st and 2nd Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings - 1st and 2nd Quarter (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	272,082.00		
Supply and Delivery of meals and snacks during meetings and other official activities- 3rd and 4th Quarter	OP Sector	Supply and Delivery of meals and snacks during meetings and other official activities - 3rd and 4th Quarter- (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	672,220.00		
Meals and Snacks during meetings, University Activities- 1st to 4th Quarter	Administrative Services Division and GSO	Procurement of Meals and Snacks during meetings, Unviersity Activities- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	1,060,771.62		
Meals and Snacks during BOR meetings- 1st to 4th Quartar	Administrative Services Division	Procurement of Maals and Snacks during BOR meetings- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	56,000.00		
Meals and Snacks during GSO meetings	GSO	Procurement of Maals and Snacks during GSO meetings- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	21,600.00		
Meals and Snacks during trainings related to PWD	HRDO	Procurement of Maals and Snacks during trainings related to PWD (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	100,000.00		
Meals and Snacks during CALAJO training/ orientation	HRDO	Procurement of Meals and Snacks during CALAJO trainings/orientations- 4 batches (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	350,000.00		
Meals and Snacks during SMART Archiving Training	HRDO	Procurement of Maals and Snacks during SMART Archiving Training (Goods)	Small Value Procurement/ Nagotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	160,000.00		
Meals and Snacks during AReTHA Training	HRDO	Procurement of Meals and Snacks during AReTHA Training (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	50,000.00		

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Meals and Snacks during PRAISE Everlasting Awards	HRDO	Procurement of Meals and Snacks during PRAISE Everlasting Awards (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	08/2026	09/2026	GAA 2026- Current Appropriation	300,000.00	
Meels and Snacks during Culminating Activities	HRDD	Procurament of Meals and Snacks during Culminating Activitias (Goods)	Small Valua Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	08/2026	09/2026	GAA 2026- Current Appropriation	300,000.00	
Meals and Snacks for Other Trainings	HRDO	Procurament of Meals and Snacks during Training for 1st to 4th quarter- (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	90,000.00	
Meals and Snacks during Training, Saminars, workshop, and Meetings- 1st - 4th quarter	Auxiliary Services	Meels and Snacks during Training, Seminars,workshop and meatings for 1st to 4th quarter (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	146,722.23	
Meals and Snacks during Training, Seminars, workshop, meetings and activities 1st - 2nd quarter	Research and Extension	Meals and Snacks during Training, Seminars, and workshop for 1st to 2nd quarter (Goods)	Small Valua Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	1,724,400.00	
Maals end Snacks during Training, Saminars, workshop, meetings and activitie 3rd - 4th quarter	Rasaarch and Extansion	Meals and Snacks during Training, Seminars, and workshop for 3rd to 4th quarter (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	795,959.34	
Meels and Snacks during Training, Seminars, and workshop - 1st to 4th quarter	Academic Sectors	Delivery of Meals and Snacks during Training, Seminars, and workshop during Academics Activities- January - December (Goods)	Small Value Procurement/ Nagotiated Procurement - Agency-to- Agency/ direct Acqulsition	No	LCRB	01/2026	10/2026	GAA 2028- Current Appropriation	952,103.49	
Meels and Snacks during Recognition end Graduation	Academic Sectors	Delivery of Meals and Snacks during the Recognition and Graduation (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	182,400.00	
Meals and Snacks during Training, Seminars, and workshop - 1st to 4th quarter	BIDEC Project	Delivery of Meals and Snacks during Training, Seminars, and workshop- January - December (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	320,000.00	
Supply and Delivery of various tokens 1st - 4th Quarter	OP Sector	Supply and Delivery of various tokens for 1st- 4th Quarter -(Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	75,000.00	
Supply and Delivery of various tokens, 1st - 4th quarter	Administrative Services Division and GSO	Supply end Delivery of various tokens -(Goods)	Small Valua Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	382,000.00	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of various tokens, 1st - 4th quarter	Research and Extension	Supply and Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	245,800.00	
Supply and Delivery of various tokens, 1st - 4th quarter	BIDEC Project	Supply end Delivery of various tokens - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	28,000.00	
Supply and Delivery of various tokens, 1st - 4th quarter	Academic Sactor, Auxiliary Services	Supply end Delivery of various tokens- 1st- 4th quarter - (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	122,850.00	
Supply and Delivery of Tokene for Special Guests	UPAO	Supply and Delivery of 200 set cultural miniatura; 2 miniature gongs: 2.5" & 2"; 2 miniatura solibao with stand and plate; BSU Logo and VGMO - base, L12"xW2"xH 3" - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	300,000.00	
Supply and Delivery of Mug with box	UPAO	Supply and Delivery of 500 pcs. Personalized Mug with box , Capecity: 350 ml - (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	125,000.00	
SUPPLIES AND MATERIALS FOR SPECIFIC AND UNIVERSITY WIDE ACTIVITIES										
Supply and Delivery of various materials for the maintenance of Child Minding and Lactation Canthers; Supplies and materials for GAD PAPs- 1st & 2nd Quarter	GAD	Supply and Delivery of various matarials for the maintenance of Child Minding and Lactation Canthers; Supplies and materials for GAD PAPs- 1st & 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	362,732.16	
Supply and Dalivary of various supplies and matriels for tha PRAISE Everlesting Awerds	HRDO	Supply and Dalivary of various supplies and materials for tha PRAISE Everlasting Awards (Goods)	Smell Value Procurement	No	LCRB	01/2026	09/2026	GAA 2028- Current Appropriation	621,690.00	
Supply and Delivery of various Supplies end materials for Charter Day Celebrations	Administrative Services Division end GSO	Supply and Delivery of various Supplies and materials; meals end snacks for the Charter Day Celebrations (Goods)	Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	650,000.00	
Supply and Delivery of various supplies and matriels for the Graduation and Achievement Day	Academic Sector	Supply and Delivery of various supplies and materials for the Graduation and Achievement Day (Goods)	Smell Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	109,150.00	
Supply and Delivery of Culturel and Sports Uniform	HRDO	Supply and Delivery of 1,012 pcs. Cultural and Sports Uniform for all the campusas (Goods)	Small Value Procurement	No	LCRB	05/2026	06/2026	GAA 2026- Current Appropriation	1,300,000.00	
Supply and Delivery of various Supplies end materials for Foundation Day Celebration	Administrative Services Division and GSO	Supply and Delivery of various Supplies and materials; meals and snacks for the Foundation Day Celebration (Goods)	Negotiated Procurement - Agency-to- Agency/ direct Acquisition	No	LCRB	08/2026	09/2026	GAA 2026- Current Appropriation	1,000,000.00	
Supply and Delivery of various Supplies and matriels for the BSU Employees Day	HRDO	Supply and Delivery of various Supplies and materials; meals and snacks for the BSU employees day (Goods)	Small Value Procurement/ Negotiated Procurement - Agency-to- Agency	No	LCRB	09/2026	09/2026	GAA 2026- Current Appropriation	218,000.00	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
SEMI-EXPENDABLE EQUIPMENT										
OFFICE EQUIPMENT										
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	BSU-COA	Supply and Delivery of of 1 unit heavy duty folding table - (Goods)	Small Value Procurement	No	LCRB	01/2026	04/2026	GAA 2026- Current Appropriation	3,000.00	
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Administration and Finance, Academic Sector, Research and Extension	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	04/2026		174,842.00	
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Administration and Finance, OP, Academic Sector, Research and Extension, BIDEC	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	04/2026		880,020.00	
Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter	Administration and Finance, OP, Academic Sector, Research and Extension	Supply and Delivery of various semi-expendable Office Equipment for 1st and 2nd Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	04/2026		248,415.00	
Supply and Delivery of various semi-expendable Office Equipment for 1st-4th Quarter	OP Sector	Supply and Delivery of various semi-expendable Office Equipment for 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	110,523.30	
Supply and Delivery of various semi-expendable Office Equipment for 1st-4th Quarter	Finance Services Division, Administrative Services Division and GSO	Supply and Delivery of various semi-expendable Office Equipment for 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	69,030.74	
Supply and Delivery of various semi-expendable Office Equipment for 1st-4th Quarter	Research and Extension Services	Supply and Delivery of various semi-expendable Office Equipment for 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	118,498.07	
Supply and Delivery of various semi-expendable Office Equipment for 1st-4th Quarter	Academic Sector	Supply and Delivery of various semi-expendable Office Equipment for 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	12,276.00	
Supply and Delivery of various semi-expendable Office Equipment for 1st-4th Quarter	BIDEC Project	Supply and Delivery of various semi-expendable Office Equipment for 1st - 4th Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	23,299.06	
IT EQUIPMENT										
Supply and Delivery of various semi-expendable IT Equipment - 1st & 2nd quarter	Research and Extension Services, Academic Sector, OP, Admin and Finance, GSO, Auxiliary Services	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Competitive Bidding	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	1,694,552.59	
Supply and Delivery of various semi-expendable IT Equipment - 1st & 2nd quarter	BIDEC Project	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	106,969.64	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Research and Extension Services, Academic Sactor, OP, Admin and Finance, GSO	Supply and Delivery of various semi-expendable IT Equipment, 1st and 2nd quarter (Goods)	Small Value Procurement			05/2026	06/2026		772,093.44	
Supply end Delivery of various semi-expendable IT Equipment -1st & 2nd quarter	Reseearch and Extension Services	Supply end Delivery of various semi-expendable IT Equipment - 1st to 3rd quarter, (Goods)	Smell Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	923,720.16	
Supply and Delivery of various semi-expendable IT Equipment	Academic Sector	Supply and Delivery of various semi-expendable IT Equipment - 1st to 3rd quarter, (Goods)	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	78,907.12	
Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter	OP Sector	Supply and Delivery of various semi-expendable IT Equipment for 1st Quarter , (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	32,916.70	
Supply and Delivery of various semi-axpendable IT Equipment for 1st - 3rd Quarter	Administrative Services Division and GSO; Finance Services Division	Supply and Delivery of various semi-expendable IT Equipment for 1st - 3rd Quarter , (Goods)	Smell Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	439,779.38	
Supply and Delivery of various semi-expendable IT Equipment for first quarter	Auxiliary Services	Supply and Delivery of various semi-expendable IT Equipment for first quarter, (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	48,146.20	
FURNITURES AND FIXTURES										
Supply and Delivery of various Semi-expendable furnitures and fixtures	Finance Services Division	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	3,400.00	
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter	OP Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter- (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	245,420.00	
Supply end Delivery of various Semi-expendable furnitures and fixtures- 1st to 3rd quarter	Administrative Services Division end GSO	Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st to 3rd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	250,000.00	
Supply and Delivery of various Semi-expendable furnitures and fixtures- 1st quarter	Auxiliary Services	Supply and Delivery of 2 pcs. Cushion (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	7,000.00	
Supply and Delivery of various Semi-expendable furnitures end fixtures	Research and Extension	Supply end Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	97,400.00	
Supply and Delivery of various Semi-expendable furnitures and fixtures	BIDEC Project	Supply and Delivery of 15 units monoblock chairs (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	21,000.00	
Supply and Delivery of various Semi-expendable furnitures and fixtures	Academic Sector	Supply and Delivery of various Semi-expendable furnitures and fixtures (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	23,052.00	

PROCUREMENT PROJECT DETAILS						PROJECT TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
AGRICULTURAL EQUIPMENT										
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	157,000.00	
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Administrative Services Division end GSO	Supply and Delivery of Mower(Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	16,000.00	
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter	Academic Sector	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment - First quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	24,500.00	
Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment	BIDEC Project	Supply and Delivery of various Semi-expendable Agricultural & Forestry Equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	39,500.00	
MEDICAL, DENTAL AND LABORATORY EQUIPMENT										
Supply and Delivery of various Semi-expendable Medical/ Dental equipment- 2nd quarter	OP Sector	Supply and Delivery of various Semi-expendable Medical/ Dental equipment- 2nd quarter (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	60,500.00	
Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter	Research and Extension Services	Supply and Delivery of various Semi-expendable laboratory equipment- 1st and 2nd quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	23,875.00	
Supply and Delivery of various Semi-expendable Laboratory equipment	BIDEC Project	Supply and Delivery of various Semi-expendable Laboratory equipment (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	20,100.00	
Supply and Delivery of various semi-expendable laboratory equipment	Academic Sector	Supply and Delivery of various semi-expendable laboratory equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	144,906.60	
OTHER MACHINERIES AND EQUIPMENT										
Supply and delivery of kitchen equipment	Academic Sector	Supply and delivery of kitchen supplies and equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	123,653.25	
Supply and Delivery of various semi-expendable power tools end equipment	BIDEC Project	Supply and Delivery of various semi-expendable power tools and equipment (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	60,000.00	

PROCUREMENT PROJECT DETAILS			PROJEC			TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of semi-expendable Sports Equipment	BIDEC Project	Supply and Delivery of 1 unit Mountain bike (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	7,000.00	
SERVICES										
Procurement of Services for 15 Security Guards	Security Services Unit	Procurement of Services for 15 Security Guards for the La Trinidad Campus for January to December 2026 (Services)	Competitive Bidding	Yes	LCRB/MARB	11/2025	01/2026	GAA 2026- Current Appropriation	4,305,676.00	
Air Ticket for First - Fourth Quarter	OP Sector	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	427,661.42	
Air Ticket for First - Fourth Quarter	Division, Administrative Services Division and	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	346,243.00	
Air Ticket for First - Fourth Quarter	Advance Studios	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	60,000.00	
Air Ticket for January - December	Auxiliary Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	115,700.00	
Air Ticket for January - December	Research and Extension Services	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	163,364.90	
Air Ticket for January - December	Academic Sectors	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	664,327.63	
Air Ticket for January - December	BIDEC Project	Procurement of Air Ticket for First - Fourth Quarter (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	216,000.00	
Accommodation for January to December	OP Sector	Accommodation for 1st to 4th quarter (Services)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	246,370.00	
Accommodation for January to December	Administrative Services Division and GSO	Accommodation for 1st to 4th quarter (Services)	Small Value Procurement	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	100,000.00	
Accommodation for January to December	Research and Extension	Accommodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	15,000.00	
Accommodation for January to December	Academic Sector	Accommodation for Resource persons during Training and Workshop (Services)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	110,000.00	
Advertisement and Publication	UPAO	Advertisement and Publication of University Highlights and Activities (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	202,400.00	
Drug testing of 1012 employees of the university	HRDO	Drug Testing of 1012 employees of the University for La Trinidad, Bokod and Buguias Campus (Services)	Small Value Procurement	No	LCRB	07/2026	06/2026	GAA 2026- Current Appropriation	232,760.00	
Insurance of University Buildings	SPMO	Insurance of various buildings of the University for CY 2026 (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	4,000,000.00	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bld Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		
Insurance of University vehicles	SPMO	Insurance of various vehicles of the tha Unlversity for CY 2026 (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	244,000.00		
Laboratory Analysis for first and second quarter	Research and Extension	Laboratory Analysis for first and second quarter (Services)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	20,660.00		
Laboratory Analysis for third and fourth quarter	Research and Extension	Laboratory Analysls for third and fourth quarter (Services)	Small Value Procurement	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	80,000.00		
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops for 1st and 2nd Quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	06/2026	GAA 2026- Current Appropriation	336,665.71		
Lease of Venue for Trainings and Workshops	OP Sector	Lease of Venue for Trainings and Workshops for 3rd and 4thQuarter (Services)	Negotiated Procurement - Lease of Real Property and Vanue	No	LCRB	07/2026	12/2026	GAA 2026- Current Appropriation	351,125.71		
Lease of Venua for Trainings and Workshops, Plannings	Administrative and Finance Services Division	Lease of venue for operationl planning under VPAF Sector (Services)	Negotiated Procurement - Lease of Real Property and Venua	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	190,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Administrative and Finance Services Division	Lease of venue for mid-year review under VPAF Sector (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	240,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Administrative and Finance Services Division	Lease of venue for Board of Regants maetings (Services)	Negotiated Procurement - Laase of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	350,000.00		
Lease of Venue for Trainings and Workshops, Plannings	HRDO	Lease of venue for trainings, workshops and capacity building; RESPECT (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	450,000.00		
Lease of Venue for Trainings and Workshops, Plannings	HRDO	Lease of venue for trainings, workshops, planning and meetings related to PWD (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	150,000.00		
Lease of Venue for Trainings and Workshops, Plannings	PMO	Lease of venue for trainings, workshops, year end assessment and planning (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	60,000.00		
Lease of Venue for Trainings and Workshops, Plannings	Auxiliary Services	Lease of venue for trainings, workshops and capacity building (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	13,122.81		

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Lease of Venue for Trainings and Workshops, Plannings for first to fourth quarter	Research and Extension	Lease of venue for trainings, workshops and capacity building for Research and Extension Programs and Activities for first to fourth quarter (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	370,000.00	
Lease of Venue for Trainings and Workshops, Plannings	Academic Sector	Lease of venue for trainings, workshops and capacity building for Academic Sector Programs and Activities (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2028	GAA 2026- Current Appropriation	474,383.00	
Lease of Venue for Trainings and Workshops, Plannings	BIDEC Project	Lease of venue for trainings, workshops and capacity building for the Bamboo Project (Services)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	300,000.00	
Printing of Plans and Design	PMU	Printing of wide format site development plans (Services)	Small Value Procurement	No	LCRB	01/2028	12/2026	GAA 2026- Current Appropriation	25,000.00	
Printing of Tarpaulins	UPAO	Printing of Tarpaulin for General University Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Banners (Services)	Small Value Procurement	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	222,000.00	
Supply and Delivery of BSU Journal with pen	UPAO	Supply and delivery of 850 pcs Personalized Journal with Pen (Printed with BSU Logo), size: A5 (148mmx210mm)- (Goods)	Small Value Procurement	No	LCRB	02/2026	06/2026	GAA 2026- Current Appropriation	282,500.00	
Supply and Delivery of Personalized Paper Bags	UPAO	Supply and Delivery of 850 pcs. Personalized Paper Bags (Printed with Logo), size: 33cmx26cm; 32cmx25cm; 26cmx20cm- (Goods)	Small Value Procurement	No	LCRB	02/2028	06/2026	GAA 2026- Current Appropriation	32,500.00	
Supply and Delivery of Leis	UPAO	Supply and Delivery of 700 pcs. Leis. Size: Length of lace: 50", width of lace: 2", 4" diameter- (Goods)	Small Value Procurement	No	LCRB	02/2028	06/2026	GAA 2026- Current Appropriation	234,000.00	
Printing of Tarpaulins	Administrative Services Division and GSO	Printing of Tarpaulin for 1st and 2nd quarter, quantity: 10 pcs - 3 x 5; 20 pcs - 2 x 3	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2028- Current Appropriation	3,500.00	
Printing of Beners/ Tarpaulin	Research and Extension	Printing of Tarpaulin for Research, Extension and Academic Sector Activities	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	21,953.18	
Printing of Tarpaulins	Academic Sector	Printing of Tarpaulin for 2nd quarter	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	13,000.00	
Printing and Production IEC Materials/ Promotional Materials and marketing materials	Research and Extension	Printing and Production of IEC Materials/ Promotional Materials and marketing materials for 1st to 4th quarter	Small Value Procurement	No	LCRB	01/2026	10/2026	GAA 2026- Current Appropriation	175,000.00	
Supply and Delivery of Product Labels	Research and Extension, BIDEC Project	Printing of Product Labels for 1st quarter	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	20,160.00	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Printing and Binding of Annual Reports, Newsletter, Resaarch Journal, Newspaper and Invitations	Rasearch and Extension	Printing, Production and Binding of Annual Reports, Resaarch Journal, Newsletter, and Invitations for first to fourth quarter	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	281,400.00	
Printing and Binding of manual, publication	BIDEC Project	Printing and Binding of manual, publication	Smell Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	29,000.00	
Radio Airtlme for 1 spot/day for 15 minutes (5:45 Am-6:00AM) from Monday to Friday	Research and Extension	1 lot Radio Airtlma for January - December, 1 spot/day, 15 minutes(5:45AM- 6:00AM) Monday- Friday. Coverage: Benguet, Baguio City, La Union, Ilocos Sur, Nueva Vizcaya, Apayao, Ifugao, Mt. Province	NP-Scientific, Scholerly or Artisitc work, Exclusive technology and Medie Services	Yes	LCRB	12/2025	01/2026	GAA 2026- Current Appropriation	192,000.00	
Rental of Vehicles	Academic Sector	Rental of vehicles for the Academic Sector Program end Actitivities	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	50,000.00	
Rental of Equipment for the Achievement and Graduation Exercises	Academic Sector	Rental of Equipment for the Achievement and Graduation Exercises	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA 2026- Current Appropriation	250,000.00	
Printing and binding of Annual Report CY 2025	UPAO	Printing and Binding of 200 pcs. Annual Report 2025, A4 size, full color cover paga; 350 gsm (board paper tye, glossy; Inside pages: C2S 148 glossy, 150 pages, perfect binding	Smell Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	80,000.00	
Printling of SHAMAG Newsletter	UPAO	Printing of Shamag Newsletter for Januery - December 2026, 200 pcs per month, 9"x12": (spreadsheet: 18"x24"), 130 gsm glossy paper	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	96,000.00	
Subscription of Internat Connection for the University	ICT	Renewel of Internet Connectivity	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	2,672,000.00	
Subscription of Internet Connection	Research and Extension	Subscription of Internet Connection to the offices under Research and Extension	Small Value Procurement	No	LCRB	07/2026	06/2026	GAA 2026- Current Appropriation	180,000.00	
Subscription of Internet Connection	BIDEC Project	Subscription of internet connection the Bamboo Project	Small Value Procurement	No	LCRB	04/2026	11/2026	GAA 2026- Current Appropriation	81,080.00	
Subscription of Meeting and Conference Platforms	ICT	Subscription of Meating and Conference Platforms	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	14,840.00	
Subscription of Telephone lina	BIDEC Project	Landlina telephone connection for January - December	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	87,380.00	
Subscription to Applications and Softwares	Research and Extension	Cross Reference Registration, Annual Registration fee for MJSIR, and KHLE articles content and DOI registration	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	25,000.00	
Subscription to Applications and Softwares	Higher Education	Subscription to Applications and Softweres	Smell Value Procurement	No	LCRB	06/2026	12/2026	GAA 2026- Current Appropriation	70,579.00	
Subscription to Applications and Softweres	Auxiliary Services	Subscription for cloud server	Small Valua Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	45,000.00	

PROCUREMENT PROJECT DETAILS			PROJEC			TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE										
Vehicles										
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various supplies and materials for Repairs and Maintenance of Vehicles	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	500,000.00	
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	400,000.00	
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Vehicles	GSO	Supply, Delivery and Installation for various spare parts for Repairs and Maintenance of Vehicles - Yutong bus and coaster	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	256,000.00	
Equipment										
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMO	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment January to December	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	534,000.00	
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMD	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment January to December	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	299,040.00	
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMD	Supply, Delivery and Installation for the Repair and Maintenance of Machineries and Equipment January to December	Direct Acquisition/ NP Emergency Cases	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	32,040.00	
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMD	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	160,200.00	
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machineries	SPMD	Repair, Calibration, Cleaning and Maintenance of University Machineries and Equipment for January - December	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	42,720.00	
Supply and Delivery of materials for the Repair of Copiers	Research and Extension	Supply, Delivery and Installation for the Repair and Maintenance of Photocopiers - January to December	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	73,000.00	
Supply and Delivery of parts for the Repair and Maintenance of Photocopiers	Academic Sector	Supply , Delivery and Installation of parts for the Repair and Maintenance of Photocopiers	Direct Contracting	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	37,344.60	
Building and Other Facilities										
Supply and Delivery of various Construction Materials, Plumbing Supplies and Electrical Supplies	GSO	Supply and delivery of common used construction, electrical and plumbing supplies and materials for 1st and 2nd quarter	Competitive Bidding	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	3,054,899.50	
Suctioning of septic tanks of various buildings	GSO	Suctioning of septic tanks of various buildings	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	655,126.40	
Supply and delivery of construction materials for the installation of restroom directional signages in all buildings of La Trinidad Campus	GSO	Supply and delivery of construction materials for the installation of restroom directional signages in all buildings of La Trinidad Campus	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	130,000.00	

PROCUREMENT PROJECT DETAILS						PROJEC	TIMELINE (MM/YYYY)	FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	
Supply end delivery of color coded garbage bins in compliance with Office Memo no. 076 s. 2025	GSO	Supply and delivery of color coded garbage bins in compliance with Office Memo no. 076 s. 2025	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	265,000.00	
Supply and delivery of personal protective equipment (PPE) of GSO personnel	GSO	Supply and delivery of personal protective equipment (PPE) of GSO personnel	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	200,000.00	
Supply end Delivery of various Construction Materiels	GSO	Supply end delivery of common used construction supplies and materials for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	206,352.00	
Supply and delivery of various Plumbing Supplies	GSO	Supply and delivery of common- used plumbing supplies and materials for 1st and 2nd quarter	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	111,490.00	
Supply and Delivery of various Construction Materials	GSO	Supply and delivery of common used construction supplies, plumbing supplies, electrical supplies and materials for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	11/2026	GAA 2026- Current Appropriation	1,693,672.00	
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings - 1st Quarter	Research and Extension	Supply end Delivery of construction materials, electrical supplies and plumbing supplies for CRAC, COARDC, CASC, ATB/IC- (Goods)	Small Value Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	152,605.00	
Supply and Delivery of various supplies for the Repair and Maintenance of Buildings- 1st & 2nd Quarter	Academic Sector	Supply and Delivery of construction materials, electrical supplies and plumbing supplies (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	167,727.08	
Suctioning of Septic Tanks of various buildings for 3rd end 4th quarter	GSO	Suctioning of Septic Tanks of various buildings for 3rd and 4th quarter	Small Value Procurement	No	LCRB	07/2026	10/2026	GAA 2026- Current Appropriation	645,760.10	
Supply end delivery of construction supplies and materials for various repairs of building and facilities by Administration										
Project 1: Supply and Materials of various construction supplies for the repair and maintenance of various projects: 1. Repainting of roof, interior and exterior walls and ceiling of SLS Vo-ag building (185,000) 2. Repainting of roofs, interior and exterior, repainting of walls, ceilings, hallways of classrooms and laboratory rooms of CAS Annex building (310,100) 3. Repainting of roof, interior and exterior walls and ceiling of Soil Chemistry building (250,000) 4. Repainting of roof, interior and exterior walls, ceiling of the Collage of Forestry building (400,000) 5. Repair of roofing of CA building (430,000)	GSO	Supply and Materials of various construction supplies for the repair and maintenance of various projects - (Goods)	Small Value Procurement	No	LCRB	01/2026	05/2026	GAA 2026- Current Appropriation	1,575,100.00	

PROCUREMENT PROJECT DETAILS						PROJECT TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Project 2: Supply and Materials of various construction supplies for the repair and maintenance of various projects: 1. Repair and repainting of covered walk at Secondary Laboratory School (SLS) (240,000) 2. Continuation of fence and flood control area and proposed heritage park (350,000) 3. Repair of the main gate shed (20,200) 4. Repainting of roof, interior and exterior walls of SPMO Bodega (100,000) 4. Repair of roofing of CAS-Main building (340,000) 5. Repair of roofing of CAS Annex building (365,000) 6. Upgrading of university comfort rooms/restrooms at OSS building (581,200)	GSO	Supply and Materials of various construction supplies for the repair and maintenance of various projects - (Goods)	Competitive Bidding	No	LCRB	07/2026	09/2026	GAA 2026- Current Appropriation	1,996,400.00	
Supply and Delivery of construction materials for the Repair and Maintenance of Museum and CCA Building	CCA	Supply and Delivery of construction materials for the Repair and Maintenance of Museum and CCA Building	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA 2026- Current Appropriation	119,985.00	
Repair of Comfort Rooms at the College of Engineering	PMU	Repair of Comfort Rooms at the College of Engineering	Small Value Procurement	No	LCRB	07/2026	08/2026	GAA 2026- Current Appropriation	750,000.00	
CAPITAL OUTLAY										
Supply and Delivery of Mini Bus	TASU	Supply and Delivery of 1 unit Mini bus (Coaster)- (Goods)	Competitive Bidding	Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	4,184,360.00	Savings of 815,640 realigned to dump truck
Supply and Delivery of Multi-Purpose Vehicle	TASU	Supply and Delivery of 1 unit Multi-Purpose Vehicle (Goods)	Competitive Bidding	Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	2,246,940.00	Savings of 1,753,060 realigned to dump truck and hybrid vehicles
Supply and Delivery of Passenger Vans	TASU	Supply and Delivery of 4 units Passenger vans for the 3 campuses (Goods)	Competitive Bidding	Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	10,797,665.00	Savings of 3,202,115 realigned to hybrid vehicle and tools for TASU
Supply and Delivery of Service Utility Vehicle	TASU	Supply and Delivery of 1 unit Service Utility Vehicle (SUV) (Goods)	Competitive Bidding	Yes	LCRB/ MARB	11/2025	01/2026	GAA 2026- Current Appropriation	3,000,000.00	
Supply and Delivery of 1 unit Dump Truck	TASU	Supply and Delivery of 1 unit Dump Truck (Goods)	Competitive Bidding	No	LCRB/ MARB	07/2026	09/2026	GAA 2026- Current Appropriation	3,500,000.00	New ABC from Savings
Supply and Delivery of 2 units Hybrid Vehicle	TASU	Supply and Delivery of 2 units Hybrid Vehicle (Goods)	Competitive Bidding	No	LCRB/ MARB	07/2026	09/2026	GAA 2026- Current Appropriation	4,700,000.00	New project from savings

PROCUREMENT PROJECT DETAILS						PROJECT TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 12
Supply and Delivery of 1 lot various Tools and Equipment	TASU	Supply and Delivery of 1 lot various Tools and Equipment (Goods)	Small Value Procurement	No	LCRB/ MARB	07/2026	09/2026	GAA 2026- Current Appropriation	70,815.00	New project from savings
Completion of the College of Medicine (COM) Building	PMU	Completion of the College of Medicine (COM) Building- (Infrastructure Project)	Competitive Bidding	No	LCRB/ MARB	01/2026	06/2026	GAA 2026- Current Appropriation	30,000,000.00	
UTILITIES										
Water	Administrative Services Division and GSO	Water consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	445,000.00	
Electricity	Administrative Services Division and GSO	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	8,088,134.50	
Cable, Satellite, Telegraph	Administrative Services Division and GSO	Subscription of Cable, Satellite for CY 2026- existing subscription	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	182,000.00	
Telephone- Landline	Administrative Services Division and GSO	Subscription of Landline telephone for CY 2026 - existing lines	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	675,000.00	
								sub-total	145,743,846.80	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Miscellaneous Items for Administration Sector	PMO	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	15,000.00	
Miscellaneous Items for Research and Extension Sector	Research and Extension Services	Various miscellaneous supplies for unforeseen contingency (Goods)	Direct Acquisition	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	145,600.00	
								sub-total	160,600.00	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Common Use Supplies and Equipment (CSE)	All Sector	Procurement of Common Use Supplies and Equipment (CSE) (Goods)	Negotiated Procurement - Agency-to- Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	2,806,315.54	

Total Amount of Estimated Budget for EPA Projects:

-

Total Amount of CSEs to be purchased from PS-DBM:

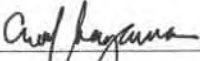
2,806,315.54

Total Amount of Estimated Budget:

148,710,762.34

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE		YYYY	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity		Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8		Column 9	Column 10	Column 11	Column 12

Prepared by:



ARSENIA L. BAYAWA
Chairperson
Bids and Awards Committee Secretariat
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:



JOSEFA FLORENTIN
Chairperson
Bids and Awards Committee Chairperson- Goods and Services
Date : _____



JANET P. PABLO
Chairperson
Bids and Awards Committee Chairperson - Infrastructure and Consultancy
Date : _____

Approved by:



KENNETH ALIP LARUAN
University President
Date : _____



ANNUAL PROCUREMENT PLAN FOR FY 2026 - BUGUIAS CAMPUS

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
SUPPLIES AND MATERIALS											
Supply and Delivery of Common Office Supplies not available at PS-DBM	Buguias Campus	1 lot Supply and Delivery of Common Office Supplies not available at PS-DBM - (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	117,150.00		
Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Buguias Campus	Supply and Delivery of various toners and consumables of photocopiers for Finance Sector - 1st to 4th Quarter	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	96,000.00		
Supply and Delivery of various Janitorial Supplies	Buguias Campus	Supply and Delivery of various Janitorial Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	35,100.00		
Supply and Delivery of various Agricultural Supplies	Buguias Campus	Supply and Delivery of various Agricultural Supplies - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	161,935.42		
Supply and Delivery of various textbooks	Buguias Campus	1 lot Supply and delivery of various books for General Circulation and Filipiniana Section - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	112,000.00		
Supply and Delivery of LPG- refill	Buguias Campus	Supply and Delivery of LPG- refill for January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	3,600.00		
Supply and Delivery of meals and snacks during meetings and campus activities	Buguias Campus	Supply and Delivery of meals and snacks during meetings and campus activities for January to December - (Goods)	Negotiated Procurement - Agency-to-Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	147,900.00		
Supply and Delivery of meals and snacks during Gandar Sensitivity Training	Buguias Campus	Supply and Delivery of meals and snacks during Gandar Sensitivity Training - (Goods)	Negotiated Procurement - Agency-to-Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	03/2026	04/2026	GAA 2026- Current Appropriation	95,000.00		
Supply and Delivery of meals and snacks during Woman's Month Activities	Buguias Campus	Supply and Delivery of meals and snacks during Women's Month Celebration - (Goods)	Negotiated Procurement - Agency-to-Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	02/2026	03/2026	GAA 2026- Current Appropriation	30,000.00		
Supply and Delivery of meals and snacks during GAD Orientation of students	Buguias Campus	Supply and Delivery of meals and snacks during Students' GAD Orientation - (Goods)	Negotiated Procurement - Agency-to-Agency/ Direct Acquisition/ Small Value Procurement	No	LCRB	06/2026	07/2026	GAA 2026- Current Appropriation	25,000.00		

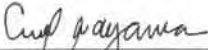
PROCUREMENT PROJECT DETAILS						PROJECTED TIME		(MM/YYYY)	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Supply and Delivery of Petrolaum, Oil and Lubricants	Bugulas Campus	1 lot Supply and Delivery of Petroleum, Oil and Lubricants for thavehicles, chain saw, tractor, generator, grass cutters - January - Dacember - (Goods)	Negotiated Procurement - Direct retail Purchasa of Petrouleum, Fuel, Oil and Lubricant Products, Electronic Charging Davicee, and Online Subscription	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	224,992.50			
SEMI-EXPENDABLE EQUIPMENT												
Supply and Delivery of various semi-expandable Office Equipment	Bugulas Campus	Supply and Delivery of 3 units paper Shreddar - (Goods)	Small Valua Procurement	No	LCRB	01/2026	03/2026	GAA 2026- Current Appropriation	30 000.00			
Supply and Delivery of various sami-expandable IT Equipment	Bugulas Campus	Supply and Delivery of Printers - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Currant Appropriation	21 000.00			
Supply and Delivery of various Semi-expandable furnitures and fixtures	Bugulas Campue	Supply and Delivery of Filing Cabinet and Swival chair - (Goods)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	51 000.00	1,231,568.73		
SERVICES												
Air Ticket for Third and Fourth Quarter	Bugulas Campus	Procurement of Air Ticket for First and Fourth Quarter - (Goode)	Small Valua Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	160 000.00			
Radio Airing - Advertisement	Bugulas Campus	Radio Airing - January - Dacember (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Currant Appropriation	70 000.00			
Printing of Tarpaulins	Bugulas Campus	Printing of Tarpaulin for General Campus Activities, Extension Activities, BSU participation's to Advocacies, Announcements, Congratulatory Bannare - (Services)	Small Value Procurement	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	56 000.00			
Subscription - Internet	Bugulas Campus	Internet subscription for January to December (Services)	Direct Contracting	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	266 000.00	556 000.00		
SUPPLIES AND MATERIALS FOR REPAIRS AND MAINTENANCE												
Supply and Delivery of various supplies and materials for Rapaire and Maintenance of Vehicles	Bugulas Campus	Supply, Delivery and Installation for various suppliee and materials for Rapairs and Maintenance of Vehicles- (Goods)	Direct Acquisition	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	156 064.56			
Supply and Delivery of various supplies and materials for Repairs and Maintenance of Machinarias	Bugulas Campus	Supply, Delivery and Installation for the Repair and Maintenance of ICT Equipment - January to December - (Goods)	Small Value Procurement	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	24 000.00			
Supply and Delivery of various Materials for the Repair and Maintenance of Buildings	Bugulas Campus	Suppy and delivery of common used construction, plumbing, electrcial supplies and materials - (Goods)	Small Value Procurement	No	LCRB	04/2026	05/2026	GAA 2026- Current Appropriation	126 220.00			
UTILITIES												
Electricity	Bugulas Campus	Electric consumption for CY 2026	Direct Contracting	No	LCRB	01/2026	12/2026	GAA 2026- Current Appropriation	250,000.00			
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												

PROCUREMENT PROJECT DETAILS						PROJECTED TIME		MM/YYYY	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
Common Use Supplies and Equipment (CSE)	Buguias Campus	Procurement of Common Use Supplies and Equipment (CSE)	Negotiated Procurement - Agency-to-Agency	No	LCRB	01/2026	11/2026	GAA 2026- Current Appropriation	80,890.81			

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
80,890.81
2,345,853.31

Prepared by:


ARSENIA L. BAYAWA
Chairperson
Bids and Awards Committee Secretariat

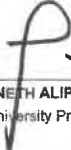
Date : _____

Recommended by:


JOSE M. FLORENTIN
Chairperson
Bids and Awards Committee Chairperson

Date : _____

Approved by:


KENNETH ALIP LARUAN
University President

Date : _____